

Missouri Department of Elementary & Secondary Education
School Finance Section
Per Pupil Building Expenditures Summary

Year: 2019 - 2020

District Code: 096-102 CLAYTON

Version: Open

Building	Total September Membership	Building-Level Expenditures Per Pupil			District-Level Expenditures Per Pupil			Expenditures Per September Membership
		Federal Expenditures Building	State Local Expenditures Building	Total Building	Federal Expenditures District	State Local Expenditures District	Total District	
1050-CLAYTON HIGH	889.89	\$62.22	\$14,300.00	\$14,362.22	\$59.40	\$4,634.36	\$4,693.76	\$19,055.98
3000-WYDOWN MIDDLE	663.00	\$6.51	\$13,076.08	\$13,082.59	\$59.40	\$4,634.36	\$4,693.76	\$17,776.35
4020-RALPH M. CAPTAIN ELEM.	322.00	\$7.99	\$13,620.52	\$13,628.51	\$59.40	\$4,634.36	\$4,693.76	\$18,322.27
4040- GLENRIDGE ELEM.	345.00	\$11.34	\$13,761.67	\$13,773.01	\$59.40	\$4,634.36	\$4,693.76	\$18,466.77
5000-MERAMEC ELEM.	339.10	\$21.59	\$13,073.18	\$13,094.78	\$59.40	\$4,634.36	\$4,693.76	\$17,788.54
9999-DISTRICT TOTALS	2,558.99	\$88.12	\$18,296.61	\$18,384.73				
Total September Membership	2,558.99							

Excluded expenditures include capital outlay, debt service, community services, non-instruction/support, adult education, and Title I expenditures. Impact aid is considered local expenditures.