

Budget 2010-11:2

8/1/2010 through 7/31/2011 Using 2010-11

5/16/2011

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Category Description	8/1/2010 Actual	- Budget	7/31/2011 Difference
INCOME			
After Prom Party Contributions	595.00	1,500.00	-905.00
After Prom Party Ticket Sales	0.00	3,300.00	-3,300.00
Funds for Excellence	0.00	0.00	0.00
Interest Earned	190.69	300.00	-109.31
Other Fundraisers	4,425.00	0.00	4,425.00
PTO Contributions	1,755.00	2,000.00	-245.00
PTO Dues	12,400.00	12,500.00	-100.00
TOTAL INCOME	19,365.69	19,600.00	-234.31
EXPENSES			
Ads	120.00	350.00	230.00
APP	5,135.69	6,000.00	864.31
Bonfire	141.44	200.00	58.56
Buzz Books	1,360.50	1,200.00	-160.50
Fine Art Fair	2,500.00	2,500.00	0.00
Graduation picnic	0.00	1,000.00	1,000.00
Graduation reception	0.00	500.00	500.00
Mailings	946.35	850.00	-96.35
Misc	0.00	300.00	300.00
Open House	0.00	250.00	250.00
Parent Connections	4,367.14	1,000.00	-3,367.14
PTO Board Expenses	240.60	500.00	259.40
PTO Council Dues	100.00	100.00	0.00
Staff Appr. Luncheon	0.00	1,250.00	1,250.00
Staff Meals & Snacks	1,249.21	1,800.00	550.79
Student Planners	1,622.09	1,800.00	177.91
TOTAL EXPENSES	17,783.02	19,600.00	1,816.98
OVERALL TOTAL	1,582.67	0.00	1,582.67