

PTO Budget

Category	Yearly Total
Expenses	28,950.00
Fixed Expenses	0.00
Flexible Expenses	28,950.00
After Prom Party	6,000.00
Arts Fair	2,500.00
Bonfire	200.00
Buzz Books	1,200.00
FFE Grants	10,000.00
Graduation Picnic	1,500.00
Mailings	850.00
Parent Connections	1,500.00
PTO Board Expenses	250.00
PTO Council Dues	100.00
Staff May Luncheon	1,250.00
Staff Meals and Snacks	800.00
Staff Open House Meal	1,000.00
Student Planners	1,800.00
Income	29,600.00
After Prom Party Contributions	1,500.00
After Prom Party Ticket Sales	3,300.00
Funds for Excellence	10,000.00
Interest Earned	300.00
Other PTO Contributions	2,000.00
PTO Dues	12,500.00
Total Budget Income:	29,600.00
Total Budget Expenses:	28,950.00
Difference:	650.00