

Budget 2010-11

8/1/2010 through 7/31/2011 Using 2010-11

7/30/2010

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Category Description	8/1/2010 Actual	- Budget	7/31/2011 Difference
INCOME			
After Prom Party Contributions	0.00	1,500.00	-1,500.00
After Prom Party Ticket Sales	0.00	3,300.00	-3,300.00
Funds for Excellence	0.00	0.00	0.00
Interest Earned	0.00	300.00	-300.00
Other Fundraisers	0.00	0.00	0.00
PTO Contributions	0.00	2,000.00	-2,000.00
PTO Dues	0.00	12,500.00	-12,500.00
TOTAL INCOME	0.00	19,600.00	-19,600.00
EXPENSES			
Ads	0.00	350.00	350.00
APP	0.00	6,000.00	6,000.00
Bonfire	0.00	200.00	200.00
Buzz Books	0.00	1,200.00	1,200.00
Fine Art Fair	0.00	2,500.00	2,500.00
Graduation picnic	0.00	1,000.00	1,000.00
Graduation reception	0.00	500.00	500.00
Mailings	0.00	850.00	850.00
Misc	0.00	300.00	300.00
Open House	0.00	250.00	250.00
Parent Connections	0.00	1,000.00	1,000.00
PTO Board Expenses	0.00	500.00	500.00
PTO Council Dues	0.00	100.00	100.00
Staff Appr. Luncheon	0.00	1,250.00	1,250.00
Staff Meals & Snacks	0.00	1,800.00	1,800.00
Student Planners	0.00	1,800.00	1,800.00
TOTAL EXPENSES	0.00	19,600.00	19,600.00
OVERALL TOTAL	0.00	0.00	0.00