

Wydown PTO

Budget Overview: Clayton Connections FY22 - FY22 P&L

August 2021 - July 2022

	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	TOTAL
Revenue													
Total Revenue													\$0.00
GROSS PROFIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenditures													
PTO Program Expenses													\$0.00
Clayton Connections	60.61	60.61	60.61	60.61	60.61	60.61	60.61	60.61	60.61	60.61	60.61	60.61	\$727.32
Total PTO Program Expenses	60.61	60.61	60.61	60.61	60.61	60.61	60.61	60.61	60.61	60.61	60.61	60.61	\$727.32
Total Expenditures	\$60.61	\$60.61	\$60.61	\$60.61	\$60.61	\$60.61	\$60.61	\$60.61	\$60.61	\$60.61	\$60.61	\$60.61	\$727.32
NET OPERATING REVENUE	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -727.32
NET REVENUE	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -60.61	\$ -727.32