

Approved Wydown PTO Budget 2015-2016

REVENUES	
	Projected Revenue
8th Grade T-shirt Sales	\$ 750.00
Spirit Wear	\$ 2,000.00
eScript	\$ 600.00
PTO General Fundraising	\$ 35,150.00
TOTAL REVENUES	\$ 38,500.00

EXPENSES	
	Budget
After School Clubs	\$ 2,500.00
Counseling Fund	\$ 2,000.00
Ambassador Expenses	\$ 300.00
6th Grade Parent Connections	\$ 700.00
7th Grade Parent Connections	\$ 700.00
8th Grade Parent Connections	\$ 700.00
6th Grade Events	\$ 300.00
7th Grade Events	\$ 300.00
8th Grade Events	\$ 3,500.00
Printing/Postage/Supplies	\$ 500.00
PTO Programs	\$ 1,000.00
Printing - Buzz Book	\$ 700.00
PTO Council Dues	\$ 500.00
Theater Expenses	\$ 1,200.00
Spirit Wear	\$ 1,500.00
Staff Appreciation	\$ 5,000.00
Staff Requests	\$ 7,000.00
Principal Fund	\$ 3,000.00
6th Grade Camp	\$ 2,200.00
7th Grade Trip	\$ 1,500.00
8th Grade Trip	\$ 3,300.00
Brunch for Books	\$ 100.00
TOTAL EXPENSES	\$ 38,500.00